# South Derbyshire Local Plan Examination

# Position and Delivery Statement on behalf of South Derbyshire District Council and

# Hallam Land Management Limited

(respondent ref. 113)

Local Plan Policy H15 Wragley Way, Derby

Revised 27<sup>th</sup> November 2014

# 1. Introduction

This Statement has been prepared jointly by Officers from South Derbyshire District Council ('SDDC'), Derby City Council ('DCC') and Hallam Land Management Limited ('HLML'). Its purpose is to provide the Inspector with an update on progress with development proposals for land at Wragley Way (Local Plan Policy H15), the programme of ongoing works that is being undertaken to inform the proposals and to help demonstrate their viability and deliverability, so as to confirm the soundness of the Local Plan ('LP') in respect of the proposed allocation. Reference is made to related proposals that fall within the boundary of Derby City. ATLAS has over the past 3 - 4 months facilitated discussions between involved parties and supported associated progress. It is intended that this document will further evolve and form the basis of agreements between the parties and others in the planning and implementation of the development proposals.

# 2. Site Selection Rationale

Over the LP Period of 2008 – 2028, South Derbyshire needs to provide 13,454 dwellings, of which over 2,500 dwellings are to enable Derby City to meet its housing needs. The LP proposed allocation for Wragley Way offers a sustainable urban extension to Derby City that sits adjacent to existing main urban area. The site has good access to services and facilities with close proximity to public transport. Accessibility for new and existing residents will be further enhanced by the construction of the planned South Derby Integrated Transport Link road.

# 3. Collaborative Working

The process that led to the selection of the site as a potential and later preferred allocation, and subsequent further detailed assessment and analysis, was and continues to be informed by joint working between decision makers and other stakeholders including: the developer, landowners, SDDC, DCC, Derbyshire County Council ('DCountyC'), Highways Agency ('HA'). As a cross boundary allocation, the potential for wider impacts and benefits has been given particular consideration.

# 4. Overview of Proposals

LP Policy H15 proposes to allocate land at Wragley Way for residential development. It is a cross boundary allocation with land also proposed for allocation within the emerging Derby City Local Plan (Policy AC18). All land necessary to deliver development in accordance with the emerging LPs is within the control of HLML. Outline planning permission has been secured for up to 130 dwellings within Derby City on land that will form an early phase of the overall development. Further applications will be submitted in the near future to both SDDC and DCC in the context of a wider, agreed masterplan.

# 5. Vision

A Vision for the site is emerging through joint working between SDDC and HLML, informed by an understanding of the site's constraints and opportunities. Components of the

emerging Vision include: linked urban and rural spaces; connected wildlife corridors; a community hub; gateways.

An independent review of initial proposals has been undertaken at the request of SDDC and HLML by OPUN (the East Midlands Design Review Panel). OPUN's feedback is informing the conceptualisation and design of the proposals.

The Vision is being translated spatially through an emerging Masterplan and Development Objectives. Draft Development Objectives include:

- 1. To provide a range of housing types, densities and tenures that offer amenity space both public and private.
- 2. To mitigate traffic impact of the development through the development of the South Derby Integrated Transport Link and also through the promotion of sustainable modes of transport.
- 3. To create different character areas that create a sense of place and legibility for new residents.
- 4. To provide a 'heart of the development' community hub that is anchored by a primary school, recreational and community facilities and neighbourhood retail uses, to create a vibrant location for the existing community at Stenson, Sinfin and new residents.
- 5. To use the site's natural features to sustainably manage water.
- 6. To provide a predominantly green corridor network of pedestrian and cycle linkages to connect the site internally and to wider destinations including the Trent and Mersey Canal and Sinfin District Centre.
- 7. To ensure high quality design.
- 8. To provide positive integration of the existing communities adjacent to the new development.
- 9. To successfully use and structure the development of the site around existing landscape and wildlife features

# 6. Land Uses

Informed by an understanding of the site and its locality, through a masterplan-led process guided by the emerging Vision and Development Objectives, broad land use types, development parameters and locations have been identified. These confirm that the site's capacity is consistent with the proposed LP allocation. Key components of the proposals (across the wider scheme within SD and DC) include:

- around 2,000 dwellings;
- part of the South Derby Integrated Transport Link ('SDITL');
- land reserved for the construction of a new junction to the A50 (should it be required);
- Local Centre(s) with flexibility for inclusion of local retail, healthcare and community uses;

- a two form entry primary school;
- land reserved for expansion of an existing secondary school (if required);
- open space including parks, play areas and sports pitches, allotments and other open space; and
- landscaping; surface water storage ponds and other drainage infrastructure.

These components are being considered in more detail through the masterplanning process (see below). The Indicative Masterplan (Appendix 3) provides a spatial representation of these components.

# 7. Infrastructure and Community Facility Requirements

The infrastructure and community facilities that will be required to help ensure that the development is an attractive and sustainable location have been identified. Details of the highways and 'abnormal' infrastructure that is likely to be required and their costs are identified in Appendix 2. The **Indicative Masterplan** (Appendix 3) identifies current thinking on where key infrastructure could be located and how it could be integrated into the development. Key infrastructure and community facility requirements and their potential locations include:

- **Transport**: Section of the SDITL through the site. Land reserved for new junction on the A50 at Deep Dale Lane, if required. HLML is working with DCC and DCountyC to provide the SDITL. The indicative alignment of the SDITL can be seen at Appendix 6.
- **'Blue' Infrastructure**: A network of retained watercourses and field ditches enhanced through new SuDS including attenuation ponds throughout the site.
- 'Green' Infrastructure: A network of retained hedgerows and trees within and linking to a variety of open spaces (formal and informal) throughout the site.
- Education, Community and Local Services: A new two form entry primary school located centrally within the site as part of a 'community hub', to also include a new, multi-purpose Community Hall providing a venue and focus for a wide range of community activities. A new Local Centre forming part of the Community Hub offering local retail and other compatible uses.

An assessment of the proposals using the HCA's Development Appraisal Tool ('DAT') that has taken account of the costs of providing necessary infrastructure and community facilities has been undertaken by SDDC and the HCA and the outputs can be seen in Appendix 5.

The potential role of other landowners in the delivery of wider infrastructure (including Christ College, Oxford, owner of land to the east of the site) has been considered as part of collaborative working. Letters confirming landowner commitments to joint working towards the delivery of infrastructure have been provided to SDDC (Appendix 7).

# 8. Implementation and Delivery

The tables and charts in Appendix 2 identify anticipated timeframes for the submission and approval of applications and subsequent delivery of dwellings. Highways and other infrastructure requirements are also identified along with their estimated costs.

An application has already been made to the Growth Deal programme which was received positively given the overall growth package that the link road would bring. It is recognised that the firmer the proposal is the planning process, the more likely it is to succeed in securing funding. The value for money assessment will be positive, and current work around developer contributions suggests that the Growth Deal ask could be brought down significantly from the previous assumption.

In addition to the delivery identified in that table, dwellings will be delivered within Derby City. The extant outline approval for 130 dwellings is expected to be presented to the market in late 2014. Current local market demand suggests that a house builder will secure reserved matters approval by the end of 2015, with delivery commencing in early 2016. A further outline application for up to 50 dwellings is to be made to Derby City by the end of 2014.

The **Indicative Phasing Plan** in Appendix 4 shows how the site is likely to be built out, commencing in the east and moving westwards. It is anticipated that the first dwellings within South Derbyshire will be completed in 2017.

Discussions are on-going between Hallam Land and officers of all three Councils to ensure development proceeds expediently and in accordance with the vision and relevant policies set out in both Plans. The indicative phasing plan suggests that a number of dwellings could be occupied prior to the opening of the SDITL. Delivery of 200 dwellings by 2020 in South Derbyshire is likely to generate around 120 trips in the AM and PM weekday peak traffic hours. In anticipation of the timely delivery of the SDITL, it would be difficult to justify a technical objection to this on highway impact grounds.

# 9. Evidence Base

A substantial body of evidence has been prepared between the LPAs and HLML to inform the proposals. Further details of the evidence base are provided in Appendix 1.

#### 10. Masterplanning

#### Constraints and Opportunities

Through a comprehensive, evidence-based, masterplan-led process, a detailed understanding of the site's constraints and opportunities has been secured.

Key fixed constraints include:

- overhead powerlines;
- underground gas main; and
- ecological values (e.g. trees, hedgerows).

Key constraints that need to be overcome or mitigated include:

- increased traffic flows;
- noise from A50 and railway;
- ecological values (e.g. fauna); and
- flood risk and surface water drainage.

The **Constraints Plan** provided as part of HLML's response to consultation on the Submission Draft LP provide further detail on these issues. That response also included an **Opportunities Plan** setting out how development of the site could result in multiple and significant benefits.

#### Indicative Masterplan

A selection of plans from the ongoing masterplanning process are attached as Appendix 3. The **Indicative Masterplan** and its components will be further evolved to support additional applications in accordance with the timeframes set out in this Statement.

#### 11. Summary

Proposals for development of land at Wragley Way have and continue to be subject to a process of collaborative working. Part of the wider proposals (within Derby City) has secured outline permission and a masterplanning process continues to allow agreement on proposals for the balance of the cross-boundary site. All critical infrastructure needed to allow the development to be delivered in accordance with the emerging South Derbyshire and Derby City LPs has been identified. A Development Appraisal has confirmed that the site is viable. Allocation of land at Wragley Way as proposed by LP Policy H15 is appropriate and the LP is sound in that respect.

Approved by:

NJI.

N Sworowski Planning Policy Manager SDDC

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S Lee Planning Policy Team Leader DCC

J Collins Area Manager HLML

#### **APPENDIX 1: Evidence Base**

The proposals have been informed by a broad base of technical assessments and analysis, prepared by the developer and the LPAs. This evidence base continues to be updated. It has however confirmed that there are no critical constraints or barriers that would prevent delivery of the site in general accordance with the emerging LPs. Appropriate design responses and mitigation measures are available, where necessary. Key elements of the evidence base are identified below. Copies of reports can be made available upon request.

Housing: The SHLAA has confirmed the site as suitable for residential development.

**Transport**: Network modelling DUA completed 2012. Further update expected November 2014 (SDDC, DCC, DCountyC).

Flooding and Drainage: Flood Risk Assessment (HLML, 2014), Drainage Strategy incl SUDS Options (HLML, 2014).

**Ecology**: First Phase Surveys (Flora and Fauna incl. Protected Species) completed (HLML, consolidated report due November 2014).

Landscape: Landscape and Visual Impact Baseline Report (HLML, 2014), Green Infrastructure Strategy (HLML, 2014).

**Heritage** / **Archaeology**: Archaeological Desk Based Assessment for consented site in Derby City confirms low potential for archaeological resources (HLML, 2013); reports and trial trenching on historic proposals across wider area also confirm low potential (HLML, 2007).

**Ground Conditions**: Trial pitting within consented site in Derby City confirm no adverse ground conditions; same or similar conditions expected across wider site based on desk based analysis (HLML, 2014).

**Air Quality**: Air Quality Assessment prepared in support of consented proposals within Derby City confirms no adverse issues (HLML, 2013); impact on design of wider proposals to be considered as part of masterplan-led process.

Noise: Site-wider noise survey and model completed (HLML, 2013).

**Health**: Existing facilities have capacity or can be expanded (SDDC consultation with NHS through LP process).

**Education**: DCountyC as LEA has confirmed the proposals should make provision for one, two-form entry primary school (SDDC and HLML communications with LEA).

**Community Facilities and Local Services (incl. Retail)**: Population growth and location of existing community hall-type facilities indicates new facility will be required on site (SDDC standards); distance to existing facilities and commercial assessment confirms local needs services (including retail) will be suitable and commercially viable (HLML).

**Utilities**: Location and capacity of existing utilities confirmed (HLML 2014); utility upgrade costs confirmed (HLML, 2014).

**Design and Townscape**: Masterplanning process (HLML, SDDC and DCC officer input, OPUN Design Review, ongoing).

**Engagement**: Derby City consented proposals subject to public scrutiny through application process and pre-application community consultation (DCC, HLML leaflet drop and website,

2013); 'Vision' document submitted as part of earlier LP consultation stages (HLML, 2012); further applications will be subject to community consultation (HLML 2014 onwards).

# APPENDIX 2: Delivery of Development and Infrastructure Provision

The table below identifies the anticipated timeframe for key actions leading to the delivery of development on the site.

Phase / Action     Number of Application / Phase Application / Phase     Number of Application / Phase (Cumulative)     Year(s)       SDDC Local Plan Adoption     (1,950 dwellings)     Spring 2015       Outline Planning Application     (1,950 dwellings)     Spring 2015       Submission     (1,950 dwellings)     Spring 2015       Outline Planning Permission     (1,950 dwellings)     Spring 2015       Granted     / Early 2016     / Early 2016       Phase 1     Phase 1     Vinter 2016       Phase 1 Reserved Matters     2016     2016       Phase 1 Reserved Matters     Winter 2016     2016       Post 1 Reserved Matters     End 2016     2016       On Site Preparatory Works and Commencement     Early 2017     2016       Phase 2 Reserved Matters     600     900     2018       Planning Application incl. Primary School and Link Road     2019     2019/20       SDDC Local Plan Remainder: 2020/21 - 2027/28     Phase 3     2019/20       Phase 3 Reserved Matters     2021     2021/22       Permission Granted     2022     2021/22       Phase 3 Reserved Matters     2022     20	Phase / Action	Number of	Number of Dwellings	Veer(e)
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Phase 3 Reserved Matters55014502021Planning Application2021/22Phase 3 Reserved Matters2021/22Permission Granted2022Potential Commencement of Development2022Phase 42022Phase 4 Reserved Matters500Planning Application2022Planning Application2023Phase 4 Reserved Matters2023Permission Granted2023Consistent delivery of dwellings @120 dwellings per annumfrom 2020/21Beyond SDDC Local Plan period: Post 2028		/21 – 2027/28		
Planning ApplicationPhase 3 Reserved Matters2021/22Permission Granted2022Potential Commencement of2022Development2022Phase 42022Phase 42022Planning Application2022Phase 4 Reserved Matters5001950Phase 4 Reserved Matters2023Permission Granted2023Consistent delivery of dwellingsfrom@120 dwellings per annum2028				
Phase 3 Reserved Matters2021/22Permission Granted2022Potential Commencement of2022Development2022Phase 42022Phase 4 Reserved Matters500Planning Application2022Planning Application2023Permission Granted2023Consistent delivery of dwellingsfrom@120 dwellings per annum2020/21Beyond SDDC Local Plan period: Post 2028		550	1450	2021
Permission Granted2022Potential Commencement of Development2022Phase 42022Phase 42022Planning Application1950Phase 4 Reserved Matters2022Planning Application2023Permission Granted2023Consistent delivery of dwellings @120 dwellings per annumfrom 2020/21Beyond SDDC Local Plan period: Post 2028				0001/00
Potential Commencement of Development2022Phase 4Phase 4Phase 4 Reserved Matters500Planning Application1950Phase 4 Reserved Matters2022Planning Application2023Permission Granted2023Consistent delivery of dwellings @120 dwellings per annumfrom 2020/21Beyond SDDC Local Plan period: Post 2028				2021/22
DevelopmentImage: Constraint of the second state of the secon				2022
Phase 4   Phase 4 Reserved Matters   500   1950   2022     Planning Application   Phase 4 Reserved Matters   2023     Phase 4 Reserved Matters   2023     Permission Granted   2023     Consistent delivery of dwellings   from     @120 dwellings per annum   2020/21     Beyond SDDC Local Plan period: Post 2028   Post 2028				2022
Phase 4 Reserved Matters50019502022Planning Application2023Phase 4 Reserved Matters2023Permission Granted2023Consistent delivery of dwellingsfrom@120 dwellings per annum2020/21Beyond SDDC Local Plan period: Post 2028				
Planning Application   2023     Phase 4 Reserved Matters   2023     Permission Granted   from     Consistent delivery of dwellings   from     @120 dwellings per annum   2020/21     Beyond SDDC Local Plan period: Post 2028   From		500	1950	2022
Phase 4 Reserved Matters 2023   Permission Granted 2023   Consistent delivery of dwellings from   @120 dwellings per annum 2020/21   Beyond SDDC Local Plan period: Post 2028		500	1000	2022
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Consistent delivery of dwellingsfrom@120 dwellings per annum2020/21Beyond SDDC Local Plan period: Post 2028				2020
@120 dwellings per annum 2020/21   Beyond SDDC Local Plan period: Post 2028 2020/21				from
Beyond SDDC Local Plan period: Post 2028				
	Beyond SDDC Local Plan period: I	Post 2028		

					>	Vrag Proj	Wragley Way Programme	Vay e								CONSUL		
					14 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	202	2028
Line	Name	Duration	Start	Finish	5,0,M1,5,0,M1,5,0,M1,5,0,M1,5,0,M1,5,0,M1,5,0,M1,5,0,M1,5	D.M.J.S.	D.M.J. IS.I	D.M.J.S. D	M.J.S.D	M.I.S.D	M.J. IS. ID.	D.M.J. IS. D.	M.1.5.D	M. J. S. D.	M.1. S.D.I	M.J. S. D. N	5.0.M.1.5.0.M.1.5.0.M.1.5.0.M.1.5.0.M.1.5.0.M.1.5.	11.5.1
-	Wragley Way Development	07w 1d	707w 1d 15/09/2014	05/02/2029									_		_		_	
2		22w	15/09/2014	27/02/2015 2														
3	Outline Planning Application	41w 4d	41w 4d 27/02/2015	06/01/2016	3													
4	Outline Planning Application (1,950 dwellings) Submission	12w	27/02/2015	27/05/2015	4													
9	Outline Planning Application Approval	30w	27/05/2015	06/01/2016	5													
9	Phase 1	281w 1d	06/01/2016 15/09/2021	15/09/2021		9					٢							
7	Phase 1 Reserved Matters Application (300 dwellings)	30w	06/01/2016	08/08/2016		7												
8	Phase 1 Reserved Matters Approval	10w	08/08/2016	17/10/2016														
6	Phase 1 Discharge Conditions	10w	17/10/2016	23/12/2016		6	8000											
10	Phase 1 On site preparatory works and commencement	12w	23/12/2016	30/03/2017		1	10											
11	Phase 1 Build Out	220W	30/03/2017	15/09/2021			п			-								
12	Phase 2	393w 4d	08/02/2018	10/02/2026				12										
13	Phase 2 Reserved Matters Application (550 dwellings)	40w	08/02/2018	21/11/2018				13										
14	Phase 2 Reserved Matters Approval	10w	19/11/2018	08/02/2019				14										
15	Phase 2 Discharge Conditions	10w	08/02/2019	18/04/2019														
16	Phase 2 On site preparatory works and commencement	15w	18/04/2019	06/08/2019					16									
17	Phase 2 Build Out	320W	06/08/2019	10/02/2026					17									
18	Phase 3	394w 1d	394w 1d 01/02/2021	05/02/2029						18						-	-	
19	Phase 3 Reserved Matters Application (550 dwellings)	40w	01/02/2021	12/11/2021						- <u>6</u>								
20	Phase 3 Reserved Matters Approval	10w	12/11/2021	03/02/2022							20							
21	Phase 3 Discharge Conditions	10w	03/02/2022	13/04/2022							77							
22	Phase 3 On site preparatory works and commencement	15w	13/04/2022	01/08/2022								22						
23	Phase 3 Build Out	320W	01/08/2022	05/02/2029								23	-				-	
24	Phase 4	74w 2d	74w 2d 31/01/2022	31/07/2023							24		Г					
25	Phase 4 Reserved Matters Application (500 dwellings)	40w	31/01/2022	11/11/2022							23							
26	Phase 4 Reserved Matters Approval	10w	11/11/2022	02/02/2023								<b>76</b>						
27	Phase 4 Discharge Conditions	10w	02/02/2023	14/04/2023								27						
28	Phase 4 On site preparatory works and commencement	15w	14/04/2023	31/07/2023														
	Continued Future Build Out																	
Notes	57 93	-	Prog No		Page	Drawn	Checked Proc	Programme Status			Rev. No	Rev. Date	Revisio	Revision Comments				
1		2	NTH2136/01	И	<del></del>							27/04/2006						

Based on the same timeframes, the chart below presents a programme of statutory approvals and site build out.

	Wragley		Way Abnormal Infrastructure Trigger Points Programme	nal In Progr	<mark>il Infrast</mark> r Programme	uctu	re Tr	igge	r Poi	nts				NB	
													INFRASTRU	INFRASTRUCTURE   BUILDINGS	2
Line	Name	Cost	2017 201 F. M. A. N. F. M.	8 A. N. F.	2019 202 M.A.N.F.M	A N F	2021 M.A. N. F.	2022 M.A.N.F	2023 M A N	2024 F. M. A. N	2025 F. M. A. N	2026 F. N.A.	0. F. M. A. N.	2028 J. F. M. A. N	N.F
~	Wragley Way Abnormal Trigger Points	£6,448,923.00	1												ĩ
8	Phase 1	£2,053,368.00		_			r								
m •	Phase 1 Build Out	£0.00													
4 v	Full Site Terminal Foul Pumping Station	£480,000.00	+ -												
0	Full Site Terminal Foul Pumping Station Rising Main	£44,400.00		$\left  \right $											
~	Project Costs	£44,400.00													
8	On-site Attenuation	£407,769.00	0												
<b>б</b>	Project Costs	£407,769.00													
11	Project Costs	£126.924.00	-												
12	Water Distribution	£16,925.00	3												
13	Project Costs	£16,925.00	_												П
14	Electricity Reinforcement Works	£633,600.00	t	+	+	+									
16	Gas Reinforcement Works		16												
17	Project Costs	£343,750.00													
18	Phase 2	£2,012,963.00			18 5							r			
19	Phase 2 Build Out	£0.00			19							8			
20	Allowance for temp works during STW upgrades	£300,000.00			- N										
20	Cn-site Attenuation	£747,579,00				+									
23	Project Costs	£747,579.00			-										
24	Electricity Distribution	£232,692.00			7										
25	Project Costs	£232,692.00			_										
28	Water Distribution	£31,025.00			- 26										
12	Project Costs Electricity Diversion Works	£31,025.00													
29	Project Costs	£289,167.00			187										
8	BT Diversion Works	£412,500.00			. 10E										
31	Project Costs	£412,500.00													
32	Phase 3	£1,371,296.00						32 promotion							ľ
33	Phase 3 Build Out	£0.00						33					-		
34	Area 2 Foul Pumping Station	£300,000.00			_			4							
35	Project Costs	£300,000.00													
37	Project Costs	£60.000.00						-							
38	On-site Attenuation	£747,579.00						38							
39	Project Costs	£747,579.00						-							
40	Electricity Distribution	£232,692.00		+	+	+		<del>-</del>	1						
42	Water Distribution	£31.025.00						4							
43	Project Costs	£31,025.00						-							
44	Phase 4	£1,011,296.00							<b>1</b> 22						
45	Continued Future Build Out	£0.00							45 ♦						
46	On-site Attenuation	£747,579.00		_		-			4						
47	Project Costs Electricity Distribution	£747,579.00 £232.692.00		╀	╞	╀	┢	┢		Ι					Ŧ
49	Project Costs	£232.692.00							-						
50	Water Distribution	£31,025.00							50						
51	Project Costs	£31,025.00			L II				-						
Note		Prog No	F	E	xed Programme	ne Status		2	No Rev. Dat	-	Revision Comment	5			
		NTH2136/01	1 of 1	DB				A	13/11/2014	2014					
															]

Based on the same timeframes, the chart below identifies 'abnormal' infrastructure requirements within each of the indicative phases of development of the site and estimated costs (see Appendix 4 for Phasing Plan).

#### **Highway Infrastructure and Costs**

Based on the emerging Indicative Masterplan, key elements of highway infrastructure required to serve the proposed development are identified below along with their estimated costs.

Site road network:

- New Spine Road between Deep Dale Lane, Stenson Road and west to the existing railway line.
- Diversion of Wragley Way close to its junction with Stenson Road.
- New roundabout at the junction of the new spine road and Stenson Road.
- New roundabout at the junction of the new spine road and Deep Dale Lane.
- Downgrading of section of Arleston Lane, south of Wragley Way, to provide a pedestrian/cycle route.
- Provision of spur from new spine road eastwards to provide connection with T12/SDITL.
- Improvement to the existing Chellaston/A50 junction including part signalisation and road widening.

Estimated cost of the road network to serve the site (excluding downgrading of Arleston Lane and improvements to Chellaston/A50 junction): **£3.5m**.

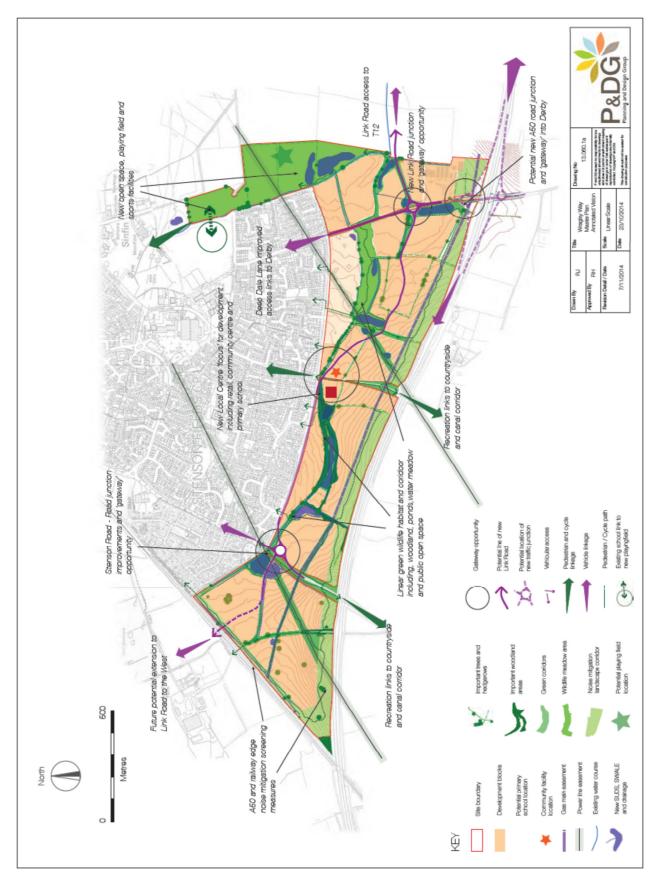
The above proposed new highway infrastructure accommodates the provision of a new junction on to the A50 at Deep Dale Lane, if required in the longer term.

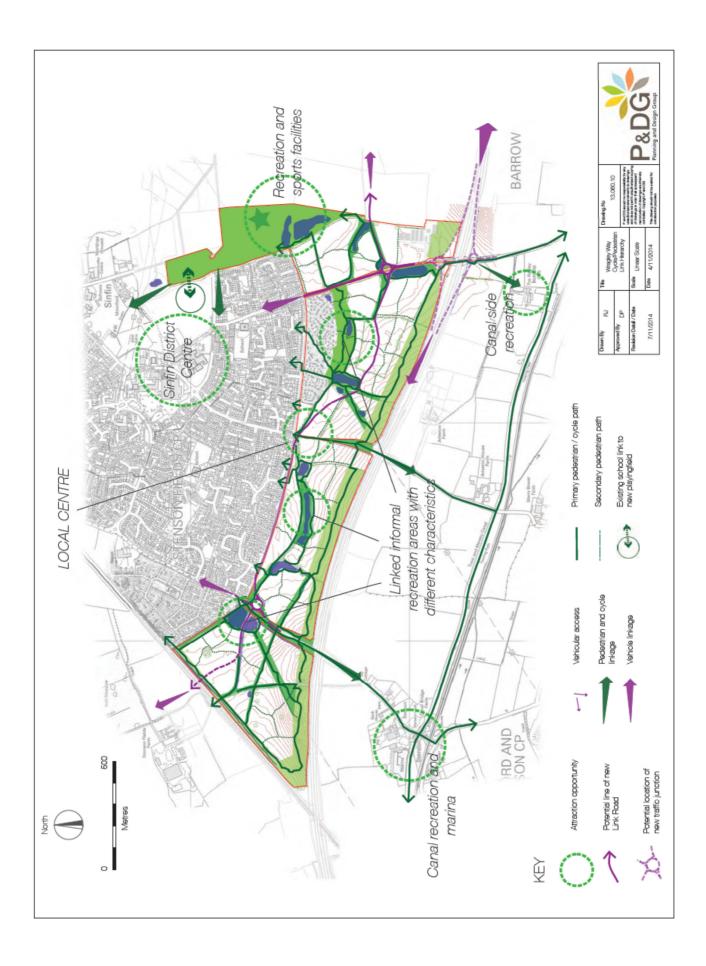
Other off-site highway improvements are likely to include improvements to local junctions to improve network capacity, details of which are yet to be agreed.

Estimated cost of SDITL from edge of Wragley Way site to T12 road and connection onto T12 road

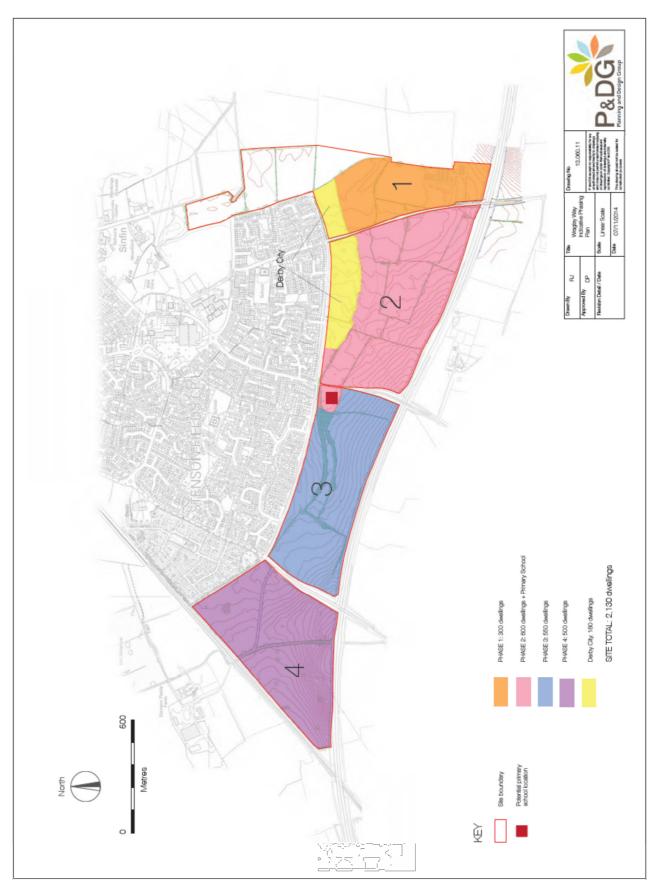
**£6 million** plus land costs.

# **APPENDIX 3: Masterplanning**







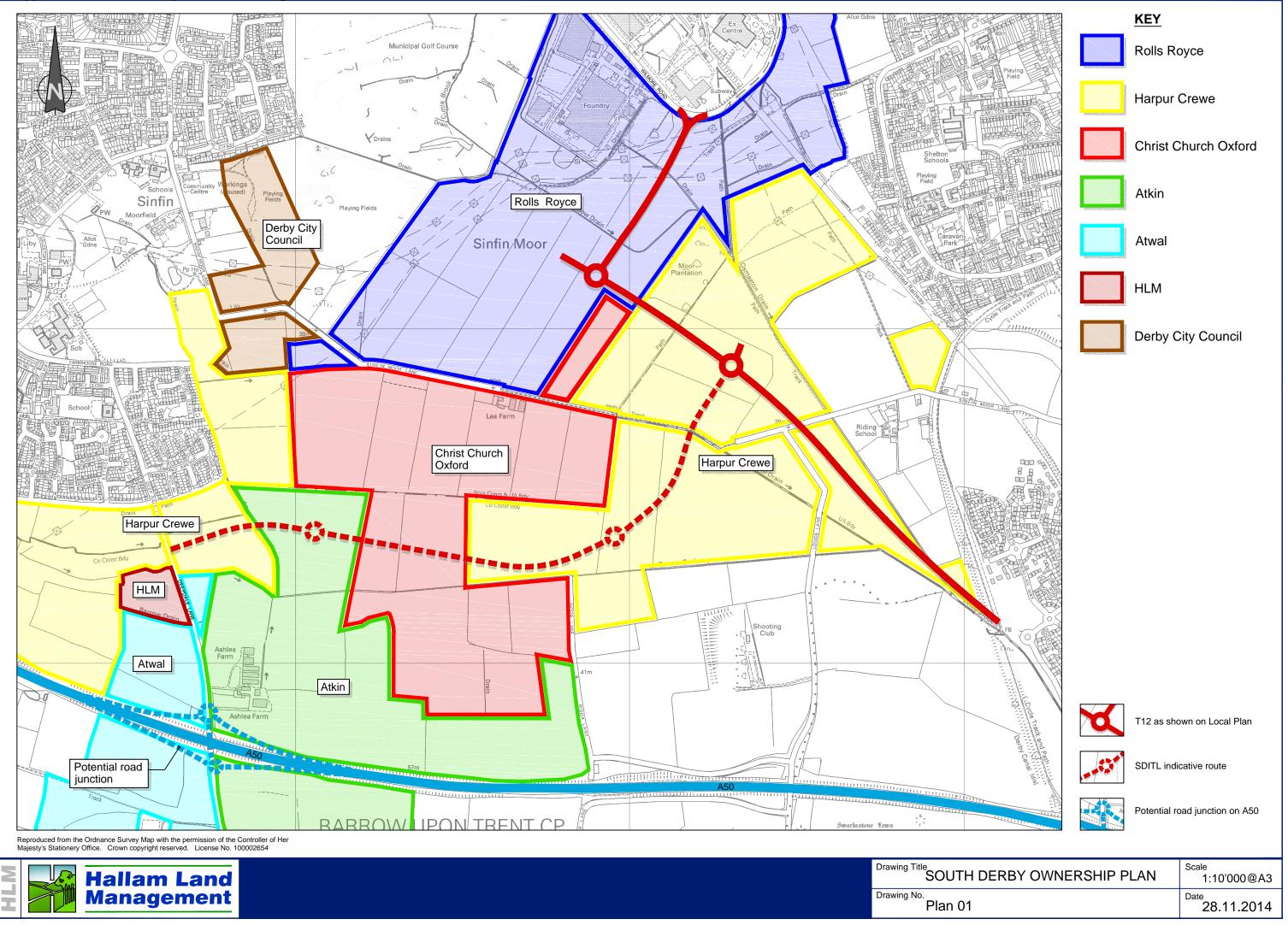


Residual Land Valuation @ 1/1/2016				£979,285	
HCA DEVELOPMENT APPRAISAL TOOL					
		SUMMARY		DETAIL	
<u>SCHEME</u>			I		
Site Address Wragley Way,	Derby.	Date of appraisal	01/01/2016		
Site Reference	,	Net Residential Site Area	58.2		
File Source		Author & Organisation	Jayne Lomas H	CA ATLAS	
Scheme Description		Registered Provider (whe	0		
CAPITAL VALUE OF OPEN MARKET HOUSING				£365,411,574	£ 2,017 psqm
BUILD COST OF OPEN MARKET HOUSING inc Con		£118,912,804	£ 656 psqm		
CONTRIBUTION TO SCHEME COSTS FROM OPEN I	MARKET HOUSING				£246,498,770
CAPITAL VALUE OF ALL AFFORDABLE HOUSING (	EXCLUDING OTHER FUNDING)			£16,920,096	
OTHER SOURCES OF AFFORDABLE HOUSING FUN	IDING			£0	
				C46 000 006	
CAPITAL VALUE OF ALL AFFORDABLE HOUSING ( BUILD COST OF AFFORDABLE HOUSING inc Conti	-	£11,203,992	£ 504 page	£16,920,096	
CONTRIBUTION TO SCHEME COSTS FROM AFFOR		£11,203,992	£ 504 psqm		£5,716,104
Value of Residential Car Parking				£0	23,710,104
Car Parking Build Costs		£0		20	
Capitalised Annual Ground Rents		20		£0	
TOTAL CAPITAL VALUE OF RESIDENTIAL SCHEME				£382,331,670	
TOTAL BUILD COST OF RESIDENTIAL SCHEME		£130,116,796			
TOTAL CONTRIBUTION OF RESIDENTIAL SCHEME					£252,214,874
CAPITAL VALUE OF NON-RESIDENTIAL SCHEME				£0	
COSTS OF NON-RESIDENTIAL SCHEME		£0		~~	
CONTRIBUTION TO SCHEME COSTS FROM NON-R	ESIDENTIAL				£0
	-				
GROSS DEVELOPMENT VALUE OF SCHEME				£382,331,670	
TOTAL BUILD COSTS		£130,116,796			
TOTAL CONTRIBUTION TO SCHEME COSTS					£252,214,874
External Works & Infrastructure Costs (£)		Per unit			
Site Preparation/Demolition	£727,6			Inf budget tab 11 /4	
External works	£33,384,74			Dev App summary/	
Abnormal services infrastructure	£6,448,9	23 3,394		See trigger point sh	
Infrastructure	£21,645,8	60 11,393		Plot externals less	
£0		£0			
Services		£0		Inc in external work	
Site Specific Sustainability	£6,690,73			Part L 2016 allowar	
Plot abnormals	£6,502,74			Plot abnormals/EO	
Fees and certification	£6,239,7			From dev app sum	
Prelims	£18,069,9 500,710,2				
Other site costs	£99,710,3	19			
<u>Other site costs</u> Fees and certification	0.0%	£0			
Other Acquisition Costs (£)		EO EO			
$\mathcal{O}(\mathcal{H}) = \mathcal{O}(\mathcal{O}(\mathcal{H}))$					

Site Abnormals (£)

<u>Site Abnormals (£)</u>			
Site abnormals	£0		
0	£0		
Other	£0		
Other 2	£0		
Other 3	£0		
Other 4	£0		
Other 5	£0		
	£0		
Total Site Costs inc Fees	£99,710,379	52,479	
Statutory 106 costs	£18,402,108	9,685	
Total Marketing Costs	£13,472,605		
Total Direct Costs		£261,701,888	
Finance and acquisition costs			
Land Payment	£40,783,289	23,878 per OM home	21,465 per home
Arrangement Fee	£0	0.0% of interest	
Misc Fees (Surveyors etc)	£0	0.00% of scheme value	
Agents Fees	£1,427,415		
Legal Fees	£0		
Stamp Duty	£0		
Total Interest Paid	£10,923,577		
Total Finance and Acquisition Costs		£53,134,281	
Total Operating Profit		£65,774,083	
(i.e. profit after deducting sales and site specific finance costs but	t before deducting develope	er overheads and taxation)	
TOTAL COST		£380,610,253	
Surplus/(Deficit) at completion 1/3/2035			£1,721,417
Present Value of Surplus (Deficit) at 1/1/2016		-	£979,285
· · · · · · · · · · · · · · · · · · ·		L	2313,203
Scheme Investment IRR	<b>6.7%</b> (	before Developer's returns and interest to avoid dou	ble counting returns)
Site Value as a Percentage of Total Scheme Value	10.7%	Peak Cash Requ	irement -£43,477,025
Site Value per hectare	£29,578 p	ber hectare £11,970 g	per acre

Appendix 6: Land Ownership and indicative alignment of SDITL



**Appendix 7: Letters from landowners** 



Eaton & Hollis

FCH/JAH 10 October 2014

Ms N Sworowski Planning Policy Manager Community and Planning South Derbyshire District Council **Civic Offices** Civic Way Swadlincote Derbyshire **DE11 0AH** 

South Distriction, Oscilla Councily 10 0014

Dear Ms Sworowski

#### Housing Allocation at Wragley Way, Sinfin

I am writing on behalf of the Atkin family who own part of the land identified for housing in the emerging local plan to the south of Sinfin, including part of the land that could be used for an A50 junction.

Hallam Land Management Limited (HLM) have been promoting the land on behalf of Atkin family and the other landowners for many years. The family have always wanted the site to come forward for development and are very pleased that the site has been identified in this emerging plan. Through HLM and me, they are keen to work collaboratively with the other landowners to deliver the site.

I understand that you need to demonstrate that the site is deliverable at the forthcoming examination in public (EiP) and the family would be happy for you to submit this letter to the inspector to show that they are working positively to deliver the site.

Yours sincerely

of Asu

F C Hollis

FC HOLLIS FRICS CAAV CATTLE MARKET, CHEQUERS ROAD, DERBY, DE21 6EP TELEPHONE: (01332) 349307 FAX: (01332) 385812 auctioneers@eatonandhollis.co.uk www.eatonandhollis.co.uk CHARTERED SURVEYORS · AUCTIONEERS · LAND & ESTATE AGENTS AND VALUERS Christ Church

Our Ref: JL/SG/3218

7 October 2014

P Burton Esq Hallam Land Management Banner Cross Gall SHEFFIELD S11 9PD

Dear Mr Burton,

#### Christ Church - Lea Farm, Sinfin Moor, Derby - T12 'Plus'

I have been forwarded your plan detailing the proposed route of the new T12 'Plus' Southern Link road. I can confirm on behalf of Christ Church that we would be happy to assist with the delivery of this scheme and would welcome continued co-operation with Hallam Land Management and the neighbouring landowners of Messrs and Atwal and Atkins and Harpur Crewe Estates.

The proposed route would greatly improve communications in the area but it is of course imperative that the design specification of the road and the new junctions take full account of the likely increase in traffic volume from the proposed employment development of Christ Church's land in accordance with Local Plan Part 1 Policy E4.

Yours sincerely,

Jamy Levisin

James Lawrie Treasurer

Registered Charity Number: 1143423





Fax: 01509 248900 www.matherjamie.co.uk e-mail sales@matherjamie.co.uk

Nicola Sworowski Planning Policy Manager Community and Planning South Derbyshire District Council Civic Offices Civic Way Swadlincote Derbyshire DE11 0AH Our Ref: AMW/VG/HAC721

Your Ref:

8<sup>th</sup> October 2014

Dear Ms Sworowski,

#### Housing Allocation at Wragley Way, Sinfin

I am writing as agent for and on behalf of the Harpur Crewe Limited Liability Company (Harpur Crewe), who own the majority of the land identified for housing in the emerging local plan to the south of Sinfin, including part of the land that could be used for an A50 junction.

Hallam Land Management Limited (HLM) have been promoting the land on behalf of Harpur Crewe and the other landowners for many years. The owners have always wanted the site to come forward for development and are very pleased that the site has been identified in this emerging plan. Through HLM my clients are keen to work collaboratively with the other landowners to deliver the site.

I understand that you need to demonstrate that the site is deliverable at the forthcoming Examination in Public (EiP) and my clients would be happy for you to submit this letter to the Inspector to show that they are working positively with HLM and the other landowners to deliver the site.

Yours sincerely

A M WARD Director Mather Jamie

E-mail: martin.ward@matherjamie.co.uk



Commercial, Agricultural & Development Consultants Mather Jamie Ltd. Registered in England No. 3550550 Registered Office: As above



72 Welbeck Street London W1G 0AY Tel. 020 7493 3338 www.geraldeve.com

Nicola Sworowski Planning Policy Manager Community and Planning South Derbyshire District Council Civic Offices, Civic Way, Swadlincote, Derbyshire, DE11 0AH

13 October 2014 Our ref: AFG/awo/G3179

Dear Ms Sworowski

#### Housing Allocation at Wragley Way, Sinfin

I am writing on behalf of the Atwal family who own part of the land identified for housing in the emerging local plan to the south of Sinfin, including part of the land that could be used for an A50 junction.

Hallam Land Management Limited (HLM) have been promoting the land on behalf of Atwal family and the other landowners for many years. The family have always wanted the site to come forward for development and are very pleased that the site has been identified in this emerging plan. Through HLM and me, they are keen to work collaboratively with the other landowners to deliver the site.

I understand that you need to demonstrate that the site is deliverable at the forth coming examination in public (EiP) and the family would be happy for you to submit this letter to the inspector to show that they are working positively to deliver the site.

Yours sincerely

J Alexander F Gillington Partner

agillington@geraldeve.com Direct tel. +44 (0)20 7333 6268 Mobile +44 (0)7771 834116

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