

Police & Crime Commissioner for Derbyshire

2025/26 Budget and Council Tax Requirement

To see further information regarding the Police & Crime Commissioner's budget for 2025/26 and how it affects the council tax requirement, please refer to the leaflet on the Commissioner's website

<https://www.derbyshire-pcc.gov.uk/finance-grants/council-tax-leaflet-2025-26/>

The budget for policing Derbyshire in 2025/26 has been set at £243.230m, an increase of £11.469m from 2024/25.

Of this, £142.437m is provided by the Government. The amount contributed by local council tax is £100.481m together with £0.312m from the Council Tax Collection Fund. Reserves of £0.209m are also being utilised.

The annual amount of council tax paid by a Band D (the average) household towards policing in 2025/26 will increase from £279.60 in 2024/25 to £293.60, an increase of £14 per year or 27p per week.

The Police & Crime Commissioner's council tax requirement is calculated as follows:

	2024/25	2025/26
	£m	£m
Police & Crime Commissioner	8.829	7.986
Chief Constable	223.094	235.453
Use of Reserves to fund the budget deficit	(0.162)	(0.209)
Net Budget Requirement	231.761	243.230
Main Government Grant	(128.944)	(133.737)
Legacy Council Tax Grants	(8.700)	(8.700)
Collection Fund Surplus	(0.095)	(0.312)
Council Tax Requirement (Precept)	(94.022)	(100.481)