

Police & Crime Commissioner for Derbyshire

2024/25 Budget and Council Tax Requirement

To see further information regarding the Police & Crime Commissioner's budget for 2024/25 and how it affects the council tax requirement, please refer to the leaflet on the Commissioner's website (<https://www.derbyshire-pcc.gov.uk/Budget2024-25>)

The budget for policing Derbyshire in 2024/25 has been set at £231.923m, an increase of £12.452m from 2023/24.

Of this, £137.664m is provided by the Government. The amount contributed by local council tax totals £94.022m. Reserves of £0.237m are also being utilised.

The annual amount of council tax paid by a Band D (the average) household towards policing in 2024/25 will increase from £266.60 in 2023/24 to £279.60, an increase of £13 per year or 25p per week.

The Police & Crime Commissioner's council tax requirement is calculated as follows:

	2023/24	2024/25
	£m	£m
Police & Crime Commissioner	7.253	8.829
Chief Constable	212.218	223.094
Use of Reserves to fund the budget deficit	(0.536)	(0.237)
Net Budget Requirement	218.935	231.686
Main Government Grant	(121.676)	(128.964)
Legacy Council Tax Grants	(8.700)	(8.700)
Collection Fund Surplus	-	-
Council Tax Requirement (Precept)	88.559	94.022