

SOUTH DERBYSHIRE DISTRICT COUNCIL: LIST OF CURRENT CONTRACTS as at 31/12/2023

Contract Title / Description	Contractor / Supplier	Contract Start Date	Period Months	Extension Months	Contract End Date	Contract End Date with Extension	Estimated Annual Value (Baseline) £	Estimated Total Contract Value £	Lead Officer	
Waste Recycling and Composting Facility (Under Review)	Biffa Waste Services Limited	01/04/2007	120	24	28/03/23	28/03/23	725,000	8,700,000	Head of Operational Services	
Leisure Centre Management (Under Review)	Active Nation UK Limited	01/09/2010	84	79	30/08/17	31/03/24	100,000	1,358,904	Head of Cultural Services	
External Facilitator for Job Evaluation	STAHRS Limited	01/04/2015	n/a	n/a	n/a	n/a	Various	100,000	Head of Organisational Development and Performance	
Advertising (Under Review)	Derbyshire County Council	01/06/2016	24	19	01/06/18	31/04/20	35,000	125,417	Head of Organisational Development and Performance	
Consultancy Services (Council Framework) (Under Review)	Various organisations depending on service	20/06/2016	36	12	20/06/19	19/06/20	100,000	400,000	Head of Planning and Strategic Housing	
Website and Online Account (Under review)	Web Labs	01/09/2016	60	0	31/08/21	31/08/21	20,000	100,000	Head of Business Change and ICT	
Procurement of Gas, Electricity and Water Supplies (Under Review)	Monarch Partnership	22/10/2016	36	12	22/10/19	21/10/20	33,000	132,000	Head of Corporate Property	
Providing hostel beds	People Potential Possibilities (P3)	01/04/2017	Rolling contract							Head of Housing
Heating Installations and Maintenance (under review)	Renuvo Limited	01/09/2017	36	24	31/07/20	31/07/22	606,000	3,030,000	Head of Housing	
Electrical Rewires (under review)	Newey Electrical Installations Limited	01/12/2017	36	24	01/12/22	01/12/22	320,000	1,600,000	Head of Housing	
Supply and Fitting of Tyres for Vehicles (ESPO Framework 222) (Under review)	The Lodge Tyre Company Limited	01/01/2018	24	24	01/12/19	01/12/21	50,000	200,000	Head of Operational Services	
Supply of Plastic Wheeled Bins (ESPO Framework 860) (Under review)	Various	01/02/2018	12	12	31/01/23	31/01/23	160,000	320,000	Head of Operational Services	
External Audit (Public Sector Auditing Appointments Framework)	Ernst and Young (EY) LLP	01/04/2018	60	0	01/03/23	01/03/23	55,000	275,000	Strategic Director (Corporate Resources)	
Cash in Transit Services	Security Plus + Limited	05/04/2018	Rolling contract							Head of Finance
Provision of Mobile Phones	Daisy Communications Limited	01/09/2018	24	12	31/08/25	31/08/25	14,328	42,984	Head of Business Change and ICT	
Fire Alarm Systems (Efficiency East Midlands Framework 0067)	Ventro Group (Omzone Ltd)	01/10/2018	60	0	11/10/23	11/10/23	100,000	500,000	Head of Housing	
Planning and Land Charges system (Under Review)	Arcus Global Limited	01/11/2018	24	24	31/10/20	31/10/22	35,800	143,200	Head of Planning and Strategic Housing	
South Derbyshire Business Advice Service	David Richards Business Advisor	01/04/2019	36	24	31/03/24	31/03/24	16,000	80,000	Head of Economic Development and Growth	
Provision of Banking Services	Barclays Bank PLC	01/04/2019	60	24	30/03/24	30/03/26	12,500	87,500	Head of Finance	
Whole House Approach - Repairs, Maintenance & Roofing	Novus Property	01/04/2019	36	24	31/03/24	31/03/24	540,000	2,700,000	Head of Housing	
Purchase of New Infrastructure and Nimble (Under Review)	Softcat	11/04/2019	12	24	11/04/20	11/04/22	28,082	84,246	Head of Business Change and ICT	
Replacement End-User-Computing (Under Review)	Stone Computers Limited	30/05/2019	12	12	30/05/21	30/05/22	91,998	183,996	Head of Business Change and ICT	
Management of Swadlincote Market	SW Markets and Events	27/06/2019	36	24	26/06/24	27/06/24	3,825	19,125	Head of Economic Development and Growth	
Supply of Temporary and Fixed Term Staff (Crown Commercial Services Framework RM 6160) (Under Review)	Various depending on job type (Supplier list and allocation of lots available on the Intranet)	30/07/2019	24	0	25/07/21	25/07/23	90,000	180,000	Head of Organisational Development and Performance	
Supply of Liquid Fuels (Yorkshire Purchasing Framework 981) (Under review)	Certas Energy UK (Carlton Fuels Limited)	22/11/2019	24	12	21/11/21	21/11/22	250,000	750,000	Head of Operational Services	
Procurement Services (Under Review)	Derbyshire Support and Facilities Services Ltd	09/12/2019	12	36	08/12/20	08/12/23	30,000	120,000		
Provision of Driver Data via the Access to Driver Data (the "ADD Service")	Driver and Vehicle Licensing Agency ("DVLA")	25/02/2020	rolling month to month contract							Head of Environmental Services
Asbestos Surveys	Environtec Limited	01/07/2020	36	24	01/07/23	30/06/25	80,000	400,000	Head of Housing	
Swadlincote Christmas Lights	Christmas Plus Limited	01/07/2020	36	24	01/07/23	30/06/25	17,325	86,625	Head of Cultural Services	
Electronic Payment Services - Paypoint and Post Office (Procurement for Housing F/work)	Allpay	01/09/2020	48	24	31/08/23	31/08/24	30,000	180,000	Head of Finance	
Provision of Agresso Unit4 Software	Unit4 Business Software Ltd	01/09/2020	60	0	01/09/25	01/09/25	45,000	225,000	Head of Finance	
Building Materials (PfH Call-off Contract)	Grafton Merchanting GB Limited	01/01/2021	48	24	31/12/24	31/12/26	250,000	1,500,000	Head of Housing	
Electronic Learning and Training system (Skillbites / Academy 10) (LMS Contract)	Progress International Limited	01/03/2021	24	12	30/04/23	30/04/24	N/A	N/A	Head of Organisational Development and Performance	
Collection of coffee pods	Podback Limited	02/03/2021	12	12	01/03/23	01/03/23	N/A	N/A	Head of Operational Services	
Technology Enabled Care Services (Northern Housing Consortium Framework)	Tunstall Healthcare UK Limited	01/04/2021	36	0	31/03/24	31/03/24	23,868	71,603	Head of Housing	
Online Legal Resources	Thomson Reuters	01/04/2021	36	0	31/03/24	31/03/24	19,483	58,448	Head of Legal & Democratic Services	
MRI Orchard Housing, Reporting, Digital and Hosting (G-Cloud 12 Framework)	Orchard Information Systems Ltd	01/05/2021	24	0	01/05/23	01/05/23		256,694	Head of Housing	
Jigsaw PRAH and Jigsaw ATLAS/HER (Under Review)	MRI Software Limited	01/05/2021	12	24	30/04/22	30/04/24	37,765		Head of Housing	
Preventing Homelessness by Supporting Mental Health Project	People Potential Possibilities (P3)	18/05/2021	18	36	17/11/23	17/12/25	50,000		Head of Housing	
Provision of Domestic Abuse Support Services	Trident Reach the People Charity	18/05/2021	24	12	17/05/23	17/05/24		65,000	Head of Housing	
Supply of Route Optimisation Solution	Webaspix Limited	01/06/2021	60	0	31/05/26	31/05/26		62,750	Head of Operational Services	
Finance Analytics Subscription	Dun & Bradstreet	30/06/2021	Rolling contract					£	1,124	Head of Finance
Disabled facilities Capital & Revenue Grant Funding Programme (under review)	South Derbyshire CVS	01/07/2021	15	0	31/12/22	31/12/22	94,943	94,943	Head of Housing	
Contract for the Provision of Stray Dog Collection & Kennelling Services	Crowfoot Kennels Ltd	26/08/2021	36	0	26/08/24	26/08/24	19,500	78,000	Head of Environmental Services	

Total Cleaning Services Solution	Hi-Spec Facilities Services Ltd	01/09/2021	36	24	30/08/23	31/12/25	47,842	239,212	Head of Housing	
Lone worker alarm monitoring and escalation service	SoloProtect Limited	01/09/2021	48	0	01/09/25	01/09/25	16,082	63,998	Head of Organisational Development and Performance	
Gas and Electrical 3rd Party Audits and Policy Reviews - Fusion21 Heating and Renewables (Framework Lot no 5)	Morgan Lambert Ltd	01/10/2021	24	24	30/09/23	30/09/25	12,300	24,601	Head of Housing	
Kerbside Dry Recycling Processing of Mixed Materials (Under Review)	H W Martin Waste Ltd	07/10/2021	24	12 +12	06/10/23	06/10/25	264,000	528,000	Head of Operational Services	
Kerbside Dry Recycling Processing of Paper and Card Agreement (Under Review)	Smurfit Kappa Recycling UK	07/10/2021	12	0	07/10/22	N/A	N/A	N/A	Head of Operational Services	
Driving Licence Checking Service	TTC 2000 Ltd	11/10/2021	36	12	11/10/24	11/10/25	2,068	6,203	Head of Organisational Development and Performance	
Provision of a Backup solution for South Derbyshire District Council's Microsoft 365 Environment	Phoenix Software Limited	11/12/2021	36	0	10/12/24	10/12/24	8,171	24,512	Head of Business Change and ICT	
Provision of Call-off Deliverables	Phoenix Software Limited	01/01/2022	36	0	31/12/24	31/12/24	127,760	391,479	Head of Business Change and ICT	
Provision of RTB valuations, including red line plans and improvement valuations	Sure Surveyors	01/02/2022	36	0	01/02/25	01/02/25	6,875	20,625	Head of Housing	
Provision of Payroll and HR System	Zellis UK Limited	01/02/2022	40	0	31/05/25	31/05/25	66,980	223,267	Head of Organisational Development and Performance	
Agreement for Maintel to supply communication services to the Council	Maintel Europe Ltd	19/03/2022	Rolling contract							Head of Business Change and ICT
Recycling Contract	Wilshes Waste & Recycling Ltd	07/10/2021	24	48	06/10/23	06/10/27	181,464	1,088,784	Head of Operational Services	
LexisLibrary Licensing Online	LexisNexis	25/04/2022	36	0	25/04/25	25/04/25	770	2,428	Head of Legal	
Supply of Refuse Freighters and Commercial Vehicles (Nottinghamshire Vehicle Consortium)	Terberg DTS UK and Perrys Motor Group	11/05/2022	55	0	31/12/26	31/12/26	400,000	1,266,667	Head of Operational Services	
Supply and delivery of general building materials and associated services for planned, new bu	Travis Perkins	01/06/2022	31	12+12	31/12/24	31/12/26	40,000	120,000	Head of Housing	
Gas Servicing and maintenance in South Derbyshire	Renuvo Limited	01/08/2022	48	24	31/07/26	31/07/28	750,000		Head of Housing	
Contract for the provision and installation of Older Children's Play Equipment at Newhall Par	Proludic Limited	04/08/2022	6	0	03/02/23	03/02/23	79,000		Head of Cultural Services	
G-Cloud 12 Call-off Contract - Contract for the procurement of new planning policy IT softwa	Inovem Limited	15/08/2022	24	24	14/08/24	14/08/26	17,484		Head of Planning and Strategic Housing	
Contract for the provision of a local employment land study to inform local plan preparation	BE Ltd	21/09/2022	4	0	18/01/23	18/01/23	36,665		Head of Planning and Strategic Housing	
Contract for the provision of maintenance and repair works to doors at various properties	F Bamford (Engineering) Ltd T/A Bamford Doors	22/09/2022	36	24	21/09/25	21/09/27	160,000		Head of Housing	
Insurance Services	AON	29/09/2022	36	24	29/09/25	29/09/27	419,000	1,257,000	Head of Finance	
Insurance Services	Zurich Municipal Insurance	29/09/2022	36	24	29/09/25	29/09/27	25,000	75,000	Head of Finance	
Safer Homes Scheme	South Derbyshire CVS	01/10/2022	36	12+12	01/10/25	01/10/27	16,500	82,500	Head of Cultural Services	
Online Health & Safety Management	Riskex Limited	14/12/2022	36	0	14/12/25	14/12/25	N/A	N/A	Head of Organisational Development and Performance	
SLA for Beat the Street	Intelligent Health Limited	14/12/2022	12	0	14/12/23	14/12/23	N/A	N/A	Head of Cultural Services	
Contract for the procurement of Careline / Community Alarms	T-Cubed Ltd	15/12/2022	4	0	14/04/23	14/04/23	15,400		Head of Housing	
Contract for EICR completion works	JR Electrical Projects Ltd	03/01/2023	2	0	27/02/23	27/02/23	12,060		Head of Housing	
Maintenance & minor works	Farrendale Ltd	30/01/2023	24	24	30/01/25	30/01/27	90,000		Head of Housing	
Contract for the provision of project management for improvement works at Oversetts Recre	Tuner and Townsend Project Management Limited	01/02/2023	24	0	31/12/24	31/12/24	60,884	121,767	Head of Cultural Services	
Asbestos Removal	European Asbestos Services Ltd	06/02/2023	36	24	05/02/26	05/02/28	20,000	100,000	Head of Housing	
Void Works	Matthews & Tannert	06/03/2023	24	24	05/03/25	05/03/27	400,000	1,600,000	Head of Housing	
Contract for the provision of and maintenance of washing machines and tumble dryers across	Electrolux Professional Ltd	01/04/2023	60	0	30/03/28	30/03/28	14,868	74,340	Head of Housing	
Contract for the MRI repairs and tenant repairs portal	MRI Software Limited	01/04/2023	24	0	31/03/25	31/03/25	70,000	236,387	Head of Housing	
Contract for insulation and heating systems – Home Upgrade Grant scheme	Renuvo Limited	13/04/2023	6	12 +12	13/10/23	13/10/25	300,000	900,000	Head of Environmental Services	
Fire Doors / Fire Stopping	Neo Property Solutions	01/05/2023	24	24	30/04/25	30/04/27	115,000	460,000	Head of Housing	
Legionella Testing	Second Element Limited	01/06/2023	24	24	31/05/25	31/05/27	20,000	80,000	Head of Housing	
Installation and Maintenance of Stairlifts and Passenger Lift	Lift & Engineering Services Limited	01/07/2023	48	12	30/06/27	30/06/28	10,000	50,000	Head of Housing	
Provision of Legionella Testing	LTM Midlands Ltd	01/07/2023	48	24	30/06/27	30/06/29	20,000	120,000	Head of Housing	
Green Homes Grant contractor	Synergize Ltd	23/07/2023	12	12 +12	22/07/24	22/07/26	300,000	90,000	Head of Environmental Services	
Contract for signage and signage improvements at Rosliston Forestry Centre	Graphic Arts Group	01/09/2023	8	0	30/04/24	30/04/24		53,000	Head of Cultural Services	
Contract for the employability South Derbyshire programme	Groundwork Five Counties	11/09/2023	18	0	31/03/25	31/03/25		173,800	Head of Economic Development	
Business Printing Services (Outbound Mail)	PHD Mail Limited	01/10/2023	24	24+12	30/09/25	30/09/28	62,000	310,000	Head of Customer Services	
Contract for the supply of hydrogen, mobile hydrogen storage and a refuelling station	Fuel Cell Systems Limited	01/11/2023	5	0	01/04/24	22/07/26	115,000	11,500	Head of Operational Services	
Contract for InCab Software Procurement	Whitespace Work Software	01/02/2023	6	12	31/07/23	30/07/24		49,436	Head of Operational Services	
Call off contract for the provision of Technology Products and Associated Services	Phoenix Software Limited	11/12/2021	36	0	10/12/24	10/12/24	8,171	24,512	Head of Business Change and ICT	
Committee management System (CMIS)	Astect Consultants Ltd	01/05/2023	24	0	30/04/25	30/04/25	8,023	24,070	Head of Legal	
Installation and maintenance to Housing stock of: Fire Alams, Sprinkler Systems, Emergency	Fieldway Group	07/11/2023	12	12	07/11/24	07/11/25	100,000	100,000	Head of Housing	

Drainage Clearance and CCTV Inspection for SDDC Housing Stock	Dalrod (UK) Ltd	04/12/2023	24	0	03/12/25	03/12/25	12,000	24,000	Head of Housing
Ergonomic assessment and product provision	Posturite Limited	20/12/2022	36	12	19/12/25	19/12/26	30,000	90,000	Head of Organisational Development and Performance
Communication Support	Write Away	18/12/2023	3	0	18/02/24	18/02/24	7,800	7,800	Head of Organisational Development and Performance
Contract for Review of the Council's Communications Service	Promodo Limited	13/11/2023	2	0	13/01/24	13/01/24	6,000	6,000	Head of Organisational Development and Performance
Specialist Review of Services	IESE Ltd	11/12/2023	3	0	31/03/24	31/03/24	163,000	163,000	Strategic Director (Corporate Resources)