# Council Plan

Vision - Transform Our Council to: Shape our Environment, Drive our Economy and Support our Community.

Our Priorities	Shape our Environment.  A sustainable future adapting to and mitigating climate change to deliver our net zero commitments so that future generations can thrive.	Drive our Economy.  A thriving economy and place that has jobs, skills, education, infrastructure and opportunity.	Support our Community.  People and communities are supported to live safely, healthy and independently.	Transform our Council.  Providing modernised high performing, value for money and customer focused services
Our Aims	Work with partners and key stakeholders to tackle climate change and strive to become carbon neutral by 2030.  Increase biodiversity in the district and meet our ecological commitments.  Improve our waste and recycling service performance.  Optimise the use of the Council's assets and land.	Improve the employability, prosperity and skills prospects of our residents.	Community.  Support the most vulnerable people in our communities.  Provide access to affordable housing by	Our services have the right resources and are modern, responsive, efficient and effective.  The Council remains well-run and financially resilient.  South Derbyshire is well known regionally and nationally.

Work with partners and key stakeholders to tackle climate change and strive to become carbon neutral by 2030.

# How will we know we have achieved this?

 We will have delivered our Climate Change Strategy and Climate & Emergency Action Plan.

Improve our waste and recycling service performance.

# How will we know we have achieved this?

 We will have reduced residual household waste and offer separate food waste collection.

Improve biodiversity in the district and meet our ecological commitments.

# How will we know we have achieved this?

 We will implement an ecological action plan to protect green spaces in the district.

Optimise the use of the Council's assets and land.

# How will we know we have achieved this?

- Our land is well-maintained and wellused.
- Our civic buildings are fit for purpose.

Create an environment where a diverse range of new and existing businesses maximise their potential.

## How will we know we have achieved this?

- We will have provided business support to new and existing businesses.
- Our adopted new Local Plan accommodates the employment space needs in our district.

Improve the employability, prosperity and skills prospects of our residents.

### How will we know we have achieved this?

 Unemployed residents who we have engaged with us gain confidence and skills to improve their chances of finding employment.

Raise the social mobility of young people within South Derbyshire.

#### How will we know we have achieved this?

 Young people who we engage with will be supported in realising their aspirations and become more mobile.

Enhance and attract inward investment in Swadlincote Town Centre.

#### How will we know we have achieved this?

 We will have developed, adopted and started to implement a town centre master plan for Swadlincote which includes improved leisure provision. Improve the health and well-being of our community.

#### How will we know we have achieved this?

- The health provision in the district meets the needs of residents.
- Residents physical activity levels are increased.
- Incidents of anti-social behaviour, nuisance and environmental crime is reduced.
- We will deliver a diverse range of events and activities for residents and visitors to enjoy.

Support the most vulnerable people in our communities.

### How will we know we have achieved this?

- Interventions will be undertaken to keep families out of fuel poverty and protect against housing related health and safety risks.
- We will safeguard people living with abuse, harm and neglect.
- We have a multi-agency approach to identify and support those who are vulnerable to achieve the best outcome.

Provide access to affordable housing.

### How will we know we have achieved this?

 The availability of social and affordable housing provision has increased. Our services have the right resources and are modern, responsive, efficient and effective.

#### How will we know we have achieved this?

- We listen, make changes and continuously improve the way we do things based on the feedback from customers and comparing ourselves to others.
- Our transformation plan is delivered meaning customers can connect with us and use our services easily.
- We are recognised for excellent Customer Service.

The Council remains well-run and financially resilient.

#### How will we know we have achieved this?

- We deliver on this Council Plan whilst balancing our budget and reducing predicted future budget gaps.
- The Council will continue to show that it has arrangements in place to secure continuous improvements in its services.

South Derbyshire is well known regionally and nationally.

### How will we know we have achieved this?

- We are active in devolution and regionalisation discussions.
- We deliver our People Strategy to become an employer of choice.
- We have an approved Local Plan in collaboration with Derby City and Amber Valley Councils.
- Our achievements are celebrated and recognised across the East Midlands and wider.